

Department/Division: 100 City Council **General Fund
Fund 100**

Account and Title:	2005/06 Actual Expended	2006/07 Actual Expended	2007/08 Actual Expended	2008/09 Approved Budget	2009/10 Recommended Budget	2010/11 Recommended Budget
SALARIES						
51201 Part-time Salaries	12,687	14,156	13,604	13,540	13,540	13,540
Total Salaries	12,687	14,156	13,604	13,540	13,540	13,540
BENEFITS						
51502 City Pers Contribution	1,208	1,090	1,026	1,830	1,900	1,920
51506 Life Insurance	0	0	0	0	-	-
51507 Medicare Tax	461	531	525	70	200	200
51508 Social Security Tax	453	466	454	0	-	-
51509 Flexible Benefits	30,143	31,671	34,479	36,780	40,450	44,500
51510 Retiree Health	705	580	0	0	-	-
51511 Long-Term Disability	0	0	0	0	-	-
51602 Dental Insurance	5,201	5,724	5,748	5,700	5,700	5,700
51603 Vision Insurance	1,816	2,115	2,124	2,320	2,440	2,560
51605 Employee Assistance Program	0	0	0	0	-	-
51703 Internet Allowance	2,734	3,011	3,022	3,000	3,000	3,000
51704 Auto Allowance	15,078	18,069	18,138	18,000	18,000	18,000
51705 Housing Allowance	0	0	0	0	-	-
51706 Phone Allowance	1,316	1,445	1,450	1,800	2,100	2,100
Total Benefits	59,116	64,701	66,966	69,500	73,790	77,980
INSURANCE						
51800 Liability Insurance	519	510	570	590	670	730
51810 Worker's Compensation	444	430	490	510	580	620
Total Insurance	963	940	1,060	1,100	1,250	1,350
SERVICES AND SUPPLIES						
52221 Communications	0	0	0	0	-	-
52231 Equipment Maintenance	0	0	0	1,963	-	-
52233 Memberships	0	140	0	318	-	-
52234 Office Expense	8,110	10,107	8,522	6,196	11,795	11,795
52235 Professional Services	555	550	0	2,652	6,500	6,500
52241 Special Department Expense	6,863	42,769	4,769	8,169	4,028	3,739
52242 Small Tools	0	0				
52243 Travel & Training	13,362	7,050	5,294	12,308	9,135	8,695
Total Services & Supplies	28,889	60,616	18,585	31,606	31,458	30,729
FIXED ASSETS						
53200 Land	0	0				
53300 Equipment	0	817				
Total Fixed Assets	0	817	0	0	-	-
TOTAL BUDGET	101,655	141,229	100,215	115,746	120,038	123,599

CITY COUNCIL

ACCOMPLISHMENTS 2007- 2009

Adopted a Green Building ordinance that requires larger commercial and residential projects to meet LEED Silver and Build it Green standards. This is the first and only such ordinance in San Mateo County that applies mandatory green building standards to private development projects.

Initiated and funded an urban forest management program that has eliminated several hazardous stands of eucalyptus trees.

Going beyond the requirements of CEQA, initiated an extensive public process for developing a community preferred alternative specific plan for the Baylands. This alternative will be studied in the EIR at the same level of detail as the developer's proposal.

Completed a review and held public workshops in order to update the 1994 General Plan.

100 – CITY COUNCIL

Mission Statement

The City Council serves as the public policy making body for the community. Five representatives are elected by the citizenry to set goals, establish priorities, enact laws and make budgetary and other decisions on behalf of the community.